

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TAPALAPA

EAEPE-CA

16-jul.-25

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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		53,609,152.04	2,590,069.17	56,199,221.21	5,343,897.66	5,343,897.66	34,087,981.52
GASTO NO ETIQUETADO		23,119,192.04	1,859,874.17	24,979,066.21	5,343,897.66	5,343,897.66	2,867,826.52
01	SERVICIOS ADMINISTRATIVOS	21,404,300.04	1,839,874.17	23,244,174.21	4,969,933.66	4,969,933.66	2,753,826.52
01-01	AYUNTAMIENTO	1,812,580.00	0.00	1,812,580.00	388,410.00	388,410.00	0.00
01-02	PRESIDENCIA	4,290,898.15	70,910.15	4,361,808.30	1,229,108.53	1,229,108.53	1,964,741.77
01-03	SECRETARIA	647,846.00	-5,000.00	642,846.00	139,870.20	139,870.20	13,596.80
01-04	TESORERIA	1,953,724.00	520,067.33	2,473,791.33	418,312.52	418,312.52	622,552.81
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO	153,184.00	-3,000.00	150,184.00	30,468.00	30,468.00	8,000.00
01-07	COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF	2,548,472.66	0.00	2,548,472.66	637,118.16	637,118.16	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	9,664,549.23	1,256,896.69	10,921,445.92	2,055,279.25	2,055,279.25	144,935.14
01-10	OTROS	333,046.00	0.00	333,046.00	71,367.00	71,367.00	0.00
02	SERVICIOS PUBLICOS	1,714,892.00	20,000.00	1,734,892.00	373,964.00	373,964.00	114,000.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	504,336.00	20,000.00	524,336.00	119,832.00	119,832.00	100,000.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	145,180.00	0.00	145,180.00	31,110.00	31,110.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	99,656.00	0.00	99,656.00	19,212.00	19,212.00	10,000.00
02-07	ALUMBRADO PUBLICO	357,280.00	0.00	357,280.00	73,430.00	73,430.00	4,000.00
02-08	CALLES, PARQUES Y JARDINES	304,612.00	0.00	304,612.00	65,274.00	65,274.00	0.00
02-09	ASISTENCIA A LA SALUD	122,640.00	0.00	122,640.00	26,280.00	26,280.00	0.00
02-10	ASISTENCIA A LA EDUCACION	80,108.00	0.00	80,108.00	17,166.00	17,166.00	0.00
02-12	ASISTENCIA AGROPECUARIA	101,080.00	0.00	101,080.00	21,660.00	21,660.00	0.00
GASTO ETIQUETADO		30,489,960.00	730,195.00	31,220,155.00	0.00	0.00	31,220,155.00
01	SERVICIOS ADMINISTRATIVOS	30,489,960.00	730,195.00	31,220,155.00	0.00	0.00	31,220,155.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-03	SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
01-10	OTROS	30,489,960.00	730,195.00	31,220,155.00	0.00	0.00	31,220,155.00
02	SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

NEPTALI VAZQUEZ VALENCIA

GUADALUPE GOMEZ GARCIA

TESORERO

PRESIDENTE