

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TAPALAPA

EAEPE-CA

14-may.-25

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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		53,609,152.04	2,590,069.17	56,199,221.21	5,343,897.66	5,343,897.66	34,087,981.52
01	SERVICIOS ADMINISTRATIVOS	51,894,260.04	2,570,069.17	54,464,329.21	4,969,933.66	4,969,933.66	33,973,981.52
01-01	AYUNTAMIENTO	1,812,580.00	0.00	1,812,580.00	388,410.00	388,410.00	0.00
01-02	PRESIDENCIA	4,290,898.15	70,910.15	4,361,808.30	1,229,108.53	1,229,108.53	1,964,741.77
01-03	SECRETARIA	647,846.00	-5,000.00	642,846.00	139,870.20	139,870.20	13,596.80
01-04	TESORERIA	1,953,724.00	520,067.33	2,473,791.33	418,312.52	418,312.52	622,552.81
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO	153,184.00	-3,000.00	150,184.00	30,468.00	30,468.00	8,000.00
01-07	COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF	2,548,472.66	0.00	2,548,472.66	637,118.16	637,118.16	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	9,664,549.23	1,256,896.69	10,921,445.92	2,055,279.25	2,055,279.25	144,935.14
01-10	OTROS	30,823,006.00	730,195.00	31,553,201.00	71,367.00	71,367.00	31,220,155.00
02	SERVICIOS PUBLICOS	1,714,892.00	20,000.00	1,734,892.00	373,964.00	373,964.00	114,000.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	504,336.00	20,000.00	524,336.00	119,832.00	119,832.00	100,000.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	145,180.00	0.00	145,180.00	31,110.00	31,110.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	99,656.00	0.00	99,656.00	19,212.00	19,212.00	10,000.00
02-07	ALUMBRADO PUBLICO	357,280.00	0.00	357,280.00	73,430.00	73,430.00	4,000.00
02-08	CALLES, PARQUES Y JARDINES	304,612.00	0.00	304,612.00	65,274.00	65,274.00	0.00
02-09	ASISTENCIA A LA SALUD	122,640.00	0.00	122,640.00	26,280.00	26,280.00	0.00
02-10	ASISTENCIA A LA EDUCACION	80,108.00	0.00	80,108.00	17,166.00	17,166.00	0.00
02-12	ASISTENCIA AGROPECUARIA	101,080.00	0.00	101,080.00	21,660.00	21,660.00	0.00

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PRESIDENTE