

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TAPALAPA

EAEPE-CA

14-ago.-26

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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		54,765,140.53	10,458,461.36	65,223,601.89	29,448,105.41	29,448,105.41	12,126,999.96
01	SERVICIOS ADMINISTRATIVOS	52,396,884.53	9,374,272.05	61,771,156.58	28,376,870.85	28,376,870.85	12,015,396.64
01-01	AYUNTAMIENTO	1,812,580.00	0.00	1,812,580.00	647,350.00	647,350.00	0.00
01-02	PRESIDENCIA	5,273,523.95	648,006.52	5,921,530.47	2,968,380.59	2,968,380.59	1,702,022.38
01-03	SECRETARIA	769,226.00	846.40	770,072.40	272,163.40	272,163.40	19,478.00
01-04	TESORERIA	2,309,562.00	844,978.36	3,154,540.36	1,134,890.64	1,134,890.64	618,502.72
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO	153,184.00	1,964.00	155,148.00	55,744.00	55,744.00	8,000.00
01-07	COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF	2,666,653.33	554,514.55	3,221,167.88	1,367,581.50	1,367,581.50	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	9,865,109.25	26,550,748.42	36,415,857.67	21,665,504.12	21,665,504.12	151,439.94
01-10	OTROS	29,547,046.00	-19,226,786.20	10,320,259.80	265,256.60	265,256.60	9,515,953.60
02	SERVICIOS PUBLICOS	2,368,256.00	1,084,189.31	3,452,445.31	1,071,234.56	1,071,234.56	111,603.32
02-01	PROTECCION CIUDADANA	277,592.00	1,084,189.31	1,361,781.31	309,057.88	309,057.88	0.00
02-02	LIMPIA	931,936.00	0.00	931,936.00	306,440.00	306,440.00	100,000.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	145,180.00	0.00	145,180.00	51,850.00	51,850.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	99,656.00	0.00	99,656.00	32,020.00	32,020.00	10,000.00
02-07	ALUMBRADO PUBLICO	357,280.00	0.00	357,280.00	173,076.68	173,076.68	1,603.32
02-08	CALLES, PARQUES Y JARDINES	252,784.00	0.00	252,784.00	90,280.00	90,280.00	0.00
02-09	ASISTENCIA A LA SALUD	122,640.00	0.00	122,640.00	43,800.00	43,800.00	0.00
02-10	ASISTENCIA A LA EDUCACION	80,108.00	0.00	80,108.00	28,610.00	28,610.00	0.00
02-12	ASISTENCIA AGROPECUARIA	101,080.00	0.00	101,080.00	36,100.00	36,100.00	0.00

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PRESIDENTE