

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TAPALAPA

EAEPE-CA

28-oct.-25

Pág. 1 de 2

De 01/01/2025 Al 30/09/2025

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		53,609,152.04	2,755,729.92	56,364,881.96	29,057,799.79	29,032,391.71	18,391,044.16
01	SERVICIOS ADMINISTRATIVOS	51,894,260.04	-981,268.99	50,912,991.05	26,103,193.04	26,078,644.72	18,339,943.45
01-01	AYUNTAMIENTO	1,812,580.00	0.00	1,812,580.00	1,165,230.00	1,165,230.00	0.00
01-02	PRESIDENCIA	4,290,898.15	1,259,603.80	5,550,501.95	4,701,652.02	4,701,652.02	317,959.93
01-03	SECRETARIA	647,846.00	-1,999.98	645,846.02	409,804.22	409,804.22	13,596.80
01-04	TESORERIA	1,953,724.00	666,524.33	2,620,248.33	1,404,181.51	1,404,181.51	564,736.82
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO	153,184.00	-15.00	153,169.00	94,389.00	94,389.00	8,000.00
01-07	COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF	2,548,472.66	503,347.29	3,051,819.95	1,963,267.46	1,963,267.46	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	9,664,549.23	9,191,890.05	18,856,439.28	15,856,951.83	15,832,403.51	24,728.18
01-10	OTROS	30,823,006.00	-12,600,619.48	18,222,386.52	507,717.00	507,717.00	17,410,921.72
02	SERVICIOS PUBLICOS	1,714,892.00	3,736,998.91	5,451,890.91	2,954,606.75	2,953,746.99	51,100.71
02-01	PROTECCION CIUDADANA	0.00	3,542,938.91	3,542,938.91	1,678,100.46	1,677,240.70	0.00
02-02	LIMPIA	504,336.00	194,060.00	698,396.00	528,555.29	528,555.29	37,100.71
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	145,180.00	0.00	145,180.00	93,330.00	93,330.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	99,656.00	0.00	99,656.00	57,636.00	57,636.00	10,000.00
02-07	ALUMBRADO PUBLICO	357,280.00	0.00	357,280.00	205,845.00	205,845.00	4,000.00
02-08	CALLES, PARQUES Y JARDINES	304,612.00	0.00	304,612.00	195,822.00	195,822.00	0.00
02-09	ASISTENCIA A LA SALUD	122,640.00	0.00	122,640.00	78,840.00	78,840.00	0.00
02-10	ASISTENCIA A LA EDUCACION	80,108.00	0.00	80,108.00	51,498.00	51,498.00	0.00
02-12	ASISTENCIA AGROPECUARIA	101,080.00	0.00	101,080.00	64,980.00	64,980.00	0.00

Pág. 2 de 2

28-oct.-25

Pág. 2 de 2

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

PRESIDENTE