

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
TAPALAPA

De 01/01/2025 Al 30/09/2025

EAEPE-CA

18-oct.-25

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		53,609,152.04	2,107,199.92	55,716,351.96	23,767,578.85	23,743,030.53	19,280,101.56
01	SERVICIOS ADMINISTRATIVOS	51,894,260.04	-1,626,318.99	50,267,941.05	22,663,229.85	22,638,681.53	19,166,101.56
01-01	AYUNTAMIENTO	1,812,580.00	0.00	1,812,580.00	1,035,760.00	1,035,760.00	0.00
01-02	PRESIDENCIA	4,290,898.15	699,263.80	4,990,161.95	3,271,564.02	3,271,564.02	1,081,529.93
01-03	SECRETARIA	647,846.00	-1,999.98	645,846.02	365,315.22	365,315.22	13,596.80
01-04	TESORERIA	1,953,724.00	555,436.33	2,509,160.33	1,100,239.40	1,100,239.40	627,324.93
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO	153,184.00	-15.00	153,169.00	84,233.00	84,233.00	8,000.00
01-07	COORDINACION DE AGENTES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF	2,548,472.66	503,347.29	3,051,819.95	1,750,894.74	1,750,894.74	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	9,664,549.23	9,218,268.05	18,882,817.28	14,864,911.47	14,840,363.15	24,728.18
01-10	OTROS	30,823,006.00	-12,600,619.48	18,222,386.52	190,312.00	190,312.00	17,410,921.72
02	SERVICIOS PUBLICOS	1,714,892.00	3,733,518.91	5,448,410.91	1,104,349.00	1,104,349.00	114,000.00
02-01	PROTECCION CIUDADANA	0.00	3,542,938.91	3,542,938.91	0.00	0.00	0.00
02-02	LIMPIA	504,336.00	190,580.00	694,916.00	436,152.00	436,152.00	100,000.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	145,180.00	0.00	145,180.00	82,960.00	82,960.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	99,656.00	0.00	99,656.00	51,232.00	51,232.00	10,000.00
02-07	ALUMBRADO PUBLICO	357,280.00	0.00	357,280.00	186,325.00	186,325.00	4,000.00
02-08	CALLES, PARQUES Y JARDINES	304,612.00	0.00	304,612.00	174,064.00	174,064.00	0.00
02-09	ASISTENCIA A LA SALUD	122,640.00	0.00	122,640.00	70,080.00	70,080.00	0.00
02-10	ASISTENCIA A LA EDUCACION	80,108.00	0.00	80,108.00	45,776.00	45,776.00	0.00
02-12	ASISTENCIA AGROPECUARIA	101,080.00	0.00	101,080.00	57,760.00	57,760.00	0.00

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PRESIDENTE